

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of June for the financial Year 2011-2012 of Vaishali
District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800
	No. of Trainings						
	No. of Participants						20
	Male						17
	Female						3
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings						2
	No. of Participants						12
	Male						12
	Female						
	No. of Man days						
	c) Within District	3200	12.800	180	0.44800	850	1.39945
	No. of Trainings						2
	No. of Participants						850
	Male						805
	Female						45
	No. of Man days						850
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						

	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed		4.00				
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	5	1.00				
B.11	Farmers Scientist Interactions at district level	2	0.40				
	No. of interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80	16	0.15	16	0.15
	No. of FD/KG			16		16	
	No. of farmers participated						

	Male							
	Female							
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0					
	Whether KVK involved?							
	No. of issues/ trials allocated							
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		0.76196		2.45205	
	Support block level block Technology Manager (BTM) (per Block)	16	28.80					
	Operational Expenses for BTM (per block)	16	9.60					
	Specialist Support at Block level (SMS)	32	19.20					
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44					
	TA/DA and Operational expenses for district level		6.50		0.17810		0.27340	
	Operational expenses at block level	16	4.80					
	Hiring of vehicles		1.50		0.23700		0.44200	
	Recurring							
	Equipment							
	Civil works and Re-furbishing of ATMA office							
B.15	Establishment of block level FIACS (Numbers)							
B.16	Farm School	64	18.816					
	Agriculture							
	Allied							
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions	1	5.00					
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities – District component	16	8.00	16	2.310	16	2.310	
	Krishi Vaigyanik Gaon Ki							

	Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		4.08506		7.64525

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year				Cumulative Performance since inception up to the month under Report				
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner			
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)			

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850
7	Funds available up to the month under Report	2115044

	under Central share	
8	Funds available up to the month under Report under State share	1342575
9	Total funds available up to the month under report	3457619
10	Expenditure incurred up to the month under Report under Central Share	367655
11	Expenditure incurred up to the month under Report under State Share	40851
12	Total Expenditure incurred up to the month under Report	408506
13	Unspent balance of central share on the 1 st day of the month under Report	1747389
14	Unspent balance of State share on the 1 st day of the month under Report	1301724
15	Cumulative unspent balance on the 1 st day of the month under Report	3049113

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali